## Manchester City Council Report for Information

Report to:	Economy Scrutiny Committee – 12 December 2012
Subject:	Overview Report
Report of:	Governance and Scrutiny Support Unit

## Summary

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Work Programme
- Items for Information the most recent Real Time Economy Dashboard

### Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

## **Contact Officers:**

Name:	Eleanor Fort
Position:	Scrutiny Support Officer
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Email:	e.fort@manchester.gov.uk

### Wards Affected:

All

## Background documents (available for public inspection):

None

# 1. Monitoring Previous Recommendations

Date	Item	Recommendation	Response	Contact Officer
5 September 2012	ESC/12/15 The Work Programme	To request that the prime contractors share qualitative data about the discrepancies between the skills required in job vacancies and the skill level that people who are referred to the Work Programme have, and how they are addressing them.	A response to this recommendation will be reported back to a future meeting of the Committee.	Eleanor Fort, Scrutiny Support Officer
17 October 2012	ESC/12.23 Draft Beswick Community Hub Masterplan	To recommend that the Young People and Children Scrutiny Committee look into the safeguarding arrangements of the Manchester City Football Club Youth Academy in more detail.	This has been discussed with the Chair of the Young People and Children Scrutiny Committee through the agenda setting process. It has been added to the scope of the next Safeguarding Update for the Young People and Children Scrutiny Committee, due to be submitted to the December 2012 meeting	Eleanor Fort, Scrutiny Support Officer
14 November 2012	ESC/12/27 Update on the Recommendatio ns of the Business Start Up Task and Finish Group	To request that the Regeneration Coordinator enquire whether a member of the Committee could join or attend the meetings of the Greater Manchester Business Start Up Support Steering Group.	A response to this recommendation will be reported back to a future meeting of the Committee.	Karin Connell, Regeneration Coordinator
14 November 2012	ESC/12/27 Update on the Recommendatio ns of the Business Start	For Councillor Richards to meet with the Deputy Leader and the Assistant Chief Executive (Regeneration) to translate each of the recommendations into a SMART (specific, measurable, attainable,	An item has been added to the work programme to follow up on this once the meeting has taken place.	Eleanor Fort, Scrutiny Support Officer

	Up Task and Finish Group	relevant, timely) target, where possible.		
14 November 2012	ESC/12/28 Update on the Business Growth Hub	To request that Manchester Solutions provide the evaluation framework for the Business Growth Hub for Committee members.	A response to this recommendation will be reported back to a future meeting of the Committee.	Eleanor Fort, Scrutiny Support Officer
14 November 2012	ESC/12/28 Update on the Business Growth Hub	To request that the Skills and Employment Partnership action plan is submitted to the Committee at an appropriate time.	This has been added to the work programme	Eleanor Fort, Scrutiny Support Officer
14 November 2012	ESC/12/28 Update on the Business Growth Hub	To request that Manchester Solutions provide members with figures for the Enworks resource efficiency programme.	A response to this recommendation will be reported back to a future meeting of the Committee.	Eleanor Fort, Scrutiny Support Officer
14 November 2012	ESC/12/29 Update on the Manchester Business Survey Group	To request that members be provided with an explanation of main organisations working at a Greater Manchester level, the structure and their role in as simple as possible diagrammatic form.	A response to this recommendation will be reported back to a future meeting of the Committee.	Karin Connell, Regeneration Coordinator
14 November 2012	ESC/12/30 Overview Report	To request a briefing on the Real Time Economy Dashboard.	This briefing will be arranged for January 2013. Members will be consulted on their preferences for arrangements.	Eleanor Fort, Scrutiny Support Officer
14 November 2012	ESC/12/30 Overview Report	To write to the body responsible for appointing the membership of the Business Leadership Council to ask that they make efforts ensure the membership is representative of the local community.	This letter will be drafted and sent when finalised.	Eleanor Fort, Scrutiny Support Officer

## 2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **15 November 2012**, containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Subject Area for Decision	Key Decision Objective /Consultation arrangements /Point of Contact	Anticipated date of decision Documents to be considered	Decision Taker (Executive or Chief Officer)
CHIEF EXECUTIVE Miles Platting Joint Service Centre	Key Decision Objective:Update of options review for delivery of service cluster at MilesPlatting Joint Service Centre / Community Hub.Consultees: Local members, partner organisations and residents viaNew East Manchester	March 2013	
CHIEF EXECUTIVE Belle Vue Sports Village	Key Decision Objective Seek approval for the proposals for Belle Vue Sports Village	December 2012	Executive

## 3. Items for Information

The November Real Time Economy Dashboard is included below for information.





# Manchester City Council Real Time Economy Dashboard November 2012

Performance Management Framework

### Manchester City Council **Economy Scrutiny Committee**

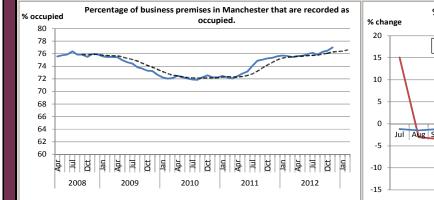
	BUSINES	S AND RE	ETA							
Measure	Latest result available	Latest result	Monthly / Quarterly change (%)		Quarterly ch		Biennial change (%)		Pre-April '0 recession change (%	
verage annual prime retail rents in Manchester £ per sq. Ft) (Source: Cushman and Wakefield)	Sep-12	£250.00		0.0%	⇒	0.0%		0.0%	₽	-23.1%
verage annual prime office rents in Manchester E per sq. Ft per year) (Source: Cushman & Wakefield)	Sep-12	£28.50		0.0%		0.0%		0.0%	₽	-5.0%
lumber of commercial planning applications submitted luring the month (Source: MCC Planning System)	Oct-12 (Provisional)	7	∱	600.0%	₽	-22.2%	₽	-22.2%	∱	75.0%
ercentage of business premises recorded as occupied (Source: MCC Business Rates System)	Nov-12	77.0%	∱	0.5%	倉	1.6%	∱	4.7%	∱	1.4%
otal Monthly Footfall at Manchester Markets Source: Manchester Markets, excludes Longsight and Harpurhey)	Oct-12	671,618	➡	-20.5%	₽	-9.0%	₽	-9.4%	not	available
fonthly Footfall in the City Centre Source: CityCo; Market St, King St, Exchange Sq, New Cathedral St)	Oct-12	** see note below	₽	-15.1%	₽	-1.7%	₽	-2.7%	₽	-10.3%

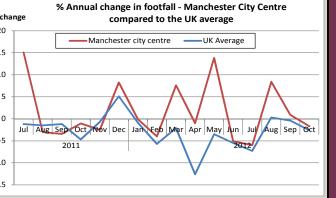
## **REAL TIME ECONOMY DASHBOARD - GROWTH**

	PR	<u>OPERTY</u>								
Measure	Latest result available	Latest monthy result	G	lonthly / Juarterly Jange (%)	cl	Annual hange (%)	Biennial change (%)	re	e-April '08 ecession ange (%)	
Percentage of empty residential properties within Manchester (Source: MCC Council Tax Register)	Oct-12	5.3%	ᠬ	-0.5%	₽	0.1%	<b>-</b> 0.9%	ᠬ	-2.1%	рр
Median average house prices of properties sold within the month (Source: The Land Registry) ***	Aug-12	£135,000	₽	-1.4%	ᡎ	8.0%	<b>1</b> 3.8%	₽	-1.4%	
Number of properties registered as sold within the month by The Land Registry (Source: The Land Registry)	Aug-12	312	₽	-9.8%	₽	-25.0%	-27.4%	₽	-73.1%	
Average asking rents for 2 bed apartments in Manchester (£ per calendar month) (Source: Estate Agent listings)	Oct-12	£760	ᠬ	0.8%	ᠬ	4.5%	<b>1</b> 3.8%	no	t available	
Number of available 2 bed apartments for rent in Manchester (Source: Estate Agent listings)	Oct-12	816	₽	-36.7%	ᠬ	7.1%	<b>-</b> 7.5%	no	t available	
Number of new registrations on the housing register (Source: MCC Civica Housing System)	Oct-12	1,902	₽	4.6%	₽	0.6%	➡ 33.0%	₽	15.3%	

\*\*\* This data covers the transactions received at Land Registry in the period 1st August 2007 to 31st August 2012. © Crown copyright 2012.

King Street, Exchange Square and New Cathedral Street.

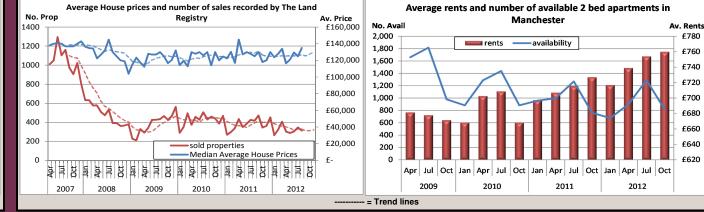




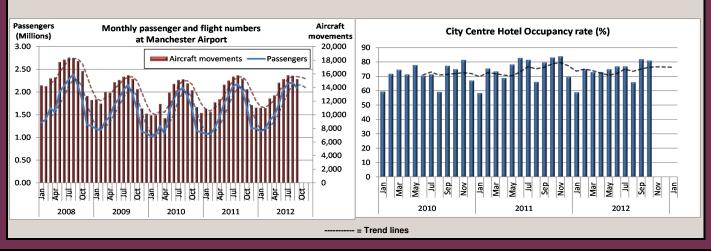
-- = Trend lines

<u>-</u>								
Latest result available	Latest result	Qı	Quarterly		Annual change (%)			Pre-April '08 recession change (%)
Aug 11 - Jul 12	1,009	ᠬ	5.2%	₽	-38.0%	ᠬ	2.1%	not available
Aug 11 - Jul 12	1,373	∱	19.2%	疗	1.2%	ᠬ	42.9%	not available
Aug 11 - Jul 12	2,204	∱	32.1%	∱	35.0%	ᡗ	312.7%	not available
Aug 11 - Jul 12	2,020	疗	32.0%	疗	14.1%	ᠬ	80.4%	not available
Oct-12	6,823	₽	-6.3%		27.8%	倉	16.1%	-0.8%
	Latest result available Aug 11 - Jul 12 Aug 11 - Jul 12 Aug 11 - Jul 12 Aug 11 - Jul 12	available         Latest result           Aug 11 - Jul 12         1,009           Aug 11 - Jul 12         1,373           Aug 11 - Jul 12         2,204           Aug 11 - Jul 12         2,020	Latest result available         Latest result         Mu Qu cha           Aug 11 - Jul 12         1,009         ↑           Aug 11 - Jul 12         1,373         ↑           Aug 11 - Jul 12         2,204         ↑           Aug 11 - Jul 12         2,020         ↑	Latest result available         Latest result         Monthly / Quarterly change (%)           Aug 11 - Jul 12         1,009         ↑         5.2%           Aug 11 - Jul 12         1,373         ↑         19.2%           Aug 11 - Jul 12         2,204         ↑         32.1%           Aug 11 - Jul 12         2,020         ↑         32.0%	Latest result available         Latest result         Monthly / Quarterly change (%)         monthly / Quarterly change (%)           Aug 11 - Jul 12         1,009         ↑         5.2%         ↓           Aug 11 - Jul 12         1,373         ↑         19.2%         ↓           Aug 11 - Jul 12         2,204         ↑         32.1%         ↑           Aug 11 - Jul 12         2,020         ↑         32.0%         ↑	Latest result available         Latest result         Monthly / Quarterly change (%)         Annual change (%)           Aug 11 - Jul 12         1,009         ↑         5.2%         ↓         -38.0%           Aug 11 - Jul 12         1,373         ↑         19.2%         ↑         1.2%           Aug 11 - Jul 12         2,204         ↑         32.1%         ↑         35.0%           Aug 11 - Jul 12         2,020         ↑         32.0%         ↑         14.1%	Latest result available         Latest result         Monthly / Quarterly change (%)         Annual change (%)         Classical change (%)         Classical change (%)         Classical change (%)         Class	Latest result available         Latest result         Monthly / Quarterly change (%)         Annual change (%)         Biennial change (%)           Aug 11 - Jul 12         1,009         ↑         5.2%         ↓         -38.0%         ↑         2.1%           Aug 11 - Jul 12         1,373         ↑         19.2%         ↑         1.2%         ↑         42.9%           Aug 11 - Jul 12         2,204         ↑         32.1%         ↑         35.0%         ↑         312.7%           Aug 11 - Jul 12         2,020         ↑         32.0%         ↑         14.1%         ↑         80.4%





	<u>IC</u>	DURISM							_
Measure	Latest result available	Latest monthy result		Monthly nange (%)	с	Annual hange (%)	Biennial change (%)	Pre-April '08 recession change (%)	
City Centre hotel occupancy rate during the month (Source: STR Global, Sample: 26 hotels)	Oct-12	81%	₽	-1.0%	₽	-2.0%	<b>1</b> 6.0%	not available	рр
Greater Manchester hotel occupancy rate during the month (Source: STR Global, Sample: 64 hotels)	Oct-12	79%	₽	-1.0%	₽	-2.0%	<b>1</b> 4.0%	not available	рр
Monthly count of passengers at Manchester Airport (Source: Civil Aviation Authority)	Sep-12	2,090,249	₽	-5.6%		2.2%	<b>1</b> 8.8%	-9.4%	
Monthly count of aircraft movements at Manchester Airport (Source: Civil Aviation Authority)	Sep-12	15,259	₽	-3.0%		-0.3%	<b>1</b> 4.4%	<b>-20.5%</b>	

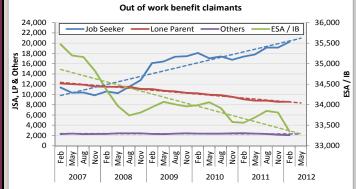


2011/12

### Item 10 12 December 2012

### Manchester City Council Economy Scrutiny Committee

						RE	AL TIM	E ECON		DASHBO	ARD	) - WELFARE AND DE
	Job Seekers Allowance (JSA) Claimant Count	Oct 2012	(Sep 12	y change to Oct 12)	(Oct 11	l change to Oct 12)	(Oct 10	I change to Oct 12)	(Oct 07	sion change to Oct 12)		JSA Claimant Count in Comparator Geographies
		-	Number	%	Number	%	Number	%	Number	%		
	Unemployed (JSA Claimant Count)	20,184	-23	1.1%	736	- 3.8%	2,702	<b>↓</b> 15.5%		90.5%		Manchester
	Unemployment Rate*	5.6%	n/a	0.0%	n/a	Jacob 0.2%	n/a	0.8%		🔶 2.4% pr	p	Greater Manchester
	Numbers flowing on to JSA	4,116	135	4 3.4%	37	<b>↓</b> 0.9%	-168	<b>-3.9%</b>	1,493	<b>↓</b> 56.9%		North West
	Numbers flowing off of JSA	4,109	193	<b>1</b> 4.9%	57	1.4%	-409	<b>↓</b> -9.1%	,	<b>4</b> 0.1%		ИК
_	*As proportion of population aged 16-64.							Source: Office	for National S	tatistics, NOMIS		Core Cities (excluding Manchester)
		nt Count Rate			5 000		Clain	nant Flows				
20 of working and non-lation	7.0 6.0 5.0 4.0 3.0 2.0 1.0 0.0 <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del> <del>u</del>			Trend line	5,000 - 4,500 - stuening 3,500 - 3,000 - 3,000 - 2,000 - 1,500 - 2				off-flow			JSA Claimant Rate by Ward: Oo
	<b>18-24 year old JSA claimants</b> (duration of claim) All 18-24 claimants Claimants 6 months + Claimants 12 months +	Oct 2012 5,440 1,840 955		y change to Oct 12) * -0.5% -6.8% -2.1%		I change to Oct 12)		I change to Oct 12)	(Oct 07 Number 1925 1360	sion change to Oct 12)	I	Unalley Ran Chorton Park
	Off-flows 6 months +	310	35	12.7%	105	1.2%	-10	-3.1%	110	\$55.0%		
	Off-flows 12 months +	125	50	<b>1</b> 66.7%	100	\$ 400.0%	65	108.3%	105	1 525.0%		



----- = Trend lines

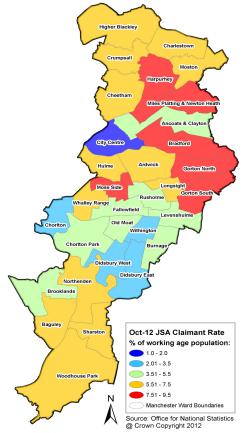


Source: Office for National Statistics, NOMIS

Out of work benefits (OOWB)	February 2012	Quarterly change (Nov 11 to Feb 12)			Annual change (Feb 11 to Feb 12)			Biennia (Feb 10 t	•	Pre-recession change (Feb 08 to Feb 12)						
lob Seeker ESA / Incapacity Benefit .one Parent Others on income related benefit Total residents claiming OOWB	2012	Number		%	Number		%	Number		%	Number		%			
Job Seeker	20,230	1,110	₽	5.8%	2,840	₽	16.3%	2,150	4	11.9%	9,650	₽	91.2%			
ESA / Incapacity Benefit	33,350	-460	疗	-1.4%	-210	倉	-0.6%	-640		-1.9%	-1,020	倉	-3.0%			
Lone Parent	8,580	30	₽	0.4%	-480	倉	-5.3%	-1,640		-16.0%	-2,900	倉	-25.3%			
Others on income related benefit	2,070	-80		-3.7%	-380	倉	-15.5%	-310	疗	-13.0%	-230		-10.0%			
Total residents claiming OOWB	64,230	610	₽	1.0%	1,780	₽	2.9%	-440		-0.7%	5,490	₽	9.3%			
% of residents claiming OOWB*	17.8%	n/a	₽	0.2%	n/a	₽	0.5%	n/a		-0.1%	n/a	₽	0.4%			
*As proportion of population aged 16-64.	OOWB data is August and No								Sou	n/a 1 -0.1% n/a + Source: DWP, NOMIS						

	September 2012	Annual change (Sep 11 to Sep 12)					
Not in Education, Employment of Training		Number	%				
NEET Rate	6.3%	n/a	🔶 0.7% p	рр			
Unknown Rate	11.6%	n/a	🔶 6.0% p	рр			
		Source: Conn	exions				

\*\* Please note: due to changes in national reporting requirements the cohort for NEET is now 16-18 year olds, plus those who turn 19 during the academic year. Monthly NEET figures are indicative, official NEET figures are released annually in November.



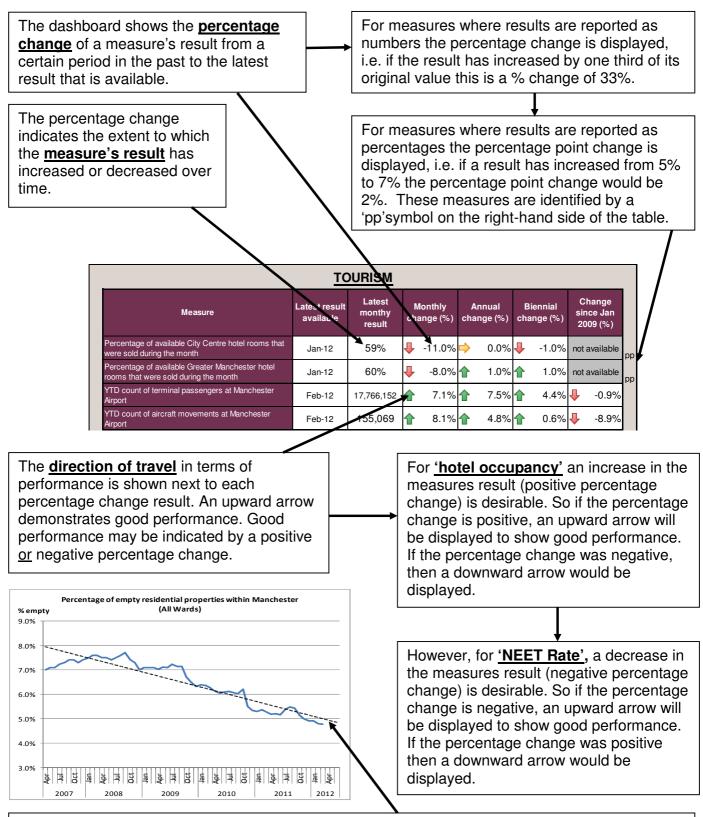
JSA Claimant Count in	Oct		y change to Oct 12)	Annual (Oct 11 t		•	Biennia (Oct 10 t		Ŭ,	Pre-reces (Oct 07		•
Comparator Geographies	2012	Number	%	Number		%	Number		%	Number		%
Nanchester	20,184	-23	<b>1</b> -0.1%	5 736	₽	3.8%	2,702	₽	15.5%	9,589	₽	90.5%
Greater Manchester	84,461	-448	<b>1</b> -0.5%	2,229	₽	2.7%	12,002	₽	16.6%	44,233	₽	110.0%
North West 1	196,433	-1,219	<b>1</b> -0.6%	95	₽	0.05%	21,590	₽	12.3%	92,580	Ŷ	89.1%
JK 1,	,547,425	-5,560	<b>1</b> -0.4%	-15,076		-1.0%	130,640	₽	9.2%	746,466	₽	93.2%
Core Cities (excluding Manchester)	147,881	-1,118	-0.8%	-1,259		-0.8%	14,042	₽	10.5%	61,029	₽	70.3%
								Sourc	ce: Office	for National S	tatistics	s, NOMIS
JSA Claimant Rate by Ward: October 2012 Percentage annual change of JSA Claimant Count by Ward: October 2012 - October 2012												
Image:												
Sharston Woodhouse Park	% of worki           1.0 - 2.0           2.01 - 3           3.51 - 5           5.51 - 7           7.51 - 9           Manchee	ng age populat 5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.	tion: ies			2	Sharston boothouse Park	% a	<ul> <li>-19.5 - 0.0</li> <li>0.01 - 5.0</li> <li>5.01 - 10.0</li> <li>10.01 - 15.0</li> <li>10.01 - 15.0</li> <li>15.01 - 20.0</li> <li>20.01 - 25.0</li> <li>25.01 - 30.0</li> <li>Manchester</li> <li>ce: Office for rown Copyris</li> </ul>	nge: ) ) Ward Boundaries r National Statist ght 2012	ics	
Woodhouse Park N	% of worki 1.0 - 2.0 2.01 - 3 3.51 - 5 5.51 - 7 7.51 - 9 Manche Source: Office @ Crown Cop	ng age populat 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	tion: ies titistics ber 2012	Monthly (Oct 12 t Number	to No	inge v 12) %	Shareton Sochouse Park N Annual (Nov 111 Number	Sourr @ Cr	nnual cha -19.5-0.0 0.01-5.0 5.01-10.0 10.01-15.0 20.01-25.0	nge:	ics al cha to No	ov 12) %
Number of households claiming Counc	% of worki 1.0-2.0 2.01-3 3.51-5 5.51-7 7.51-9 Manche Source: Officio @ Crown Cop	ng age populat 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	iestistics	(Oct 12 t	to No	inge vy 12)	Shareton Southouse Park N Annual (Nov 11 1	Sourr @ Cr	Annual cha -19.5 - 0.0 0.01 - 5.0 5.01 - 10.0 10.01 - 15.0 10.01 - 15.0 20.01 - 25.0 25.01 - 30.0 Manchester ce: Office for rown Copyria 1ge v 12)	nge: ) v Ward Boundaries r National Statist ght 2012 Biennia (Nov 10	ics al cha to No	ov 12)
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Sharston Woodhouse Park	<pre>% of worki 1.0 - 2.0 2.01 - 3 3.51 - 5 5.51 - 7 7.51 - 9 Manche Source: Officion @ Crown Cop cill Tax ng cill Tax ng cill Tax ng s: malysis) ** Benefit unteers e Claimants Incapacity E plunteers</pre>	ng age populat 5.5 5.5 5.5 6 for National Sta 9 for National Sta 10 for National Sta 1	tion: tistics ber 2012 155 089 Number of referrals 2,210 4,920 2,870 50 70 670 110	(Oct 12 t           Number           -73           4           Number of attachments           2,100           4,770           2,770           40           60           630           100	to No	inge v 12) % -0.1% 0.0% achment rat 95 97 97 97 80 86 94 91	Shareton Southouse Park N Annual (Nov 11 t Number -42 291 to Referral tio % % % % % % % % % % % % % % % % % % %	Source Chanto Nor Source Source	Innual cha           -19,5 - 0.0           0.01 - 5.0           5.01 - 10.0           10.01 - 15.0           5.01 - 10.0           10.01 - 15.0           20.01 - 25.0           Manchester           25.01 - 30.0           Manchester           cc: Office for           0.4%           0.4%           0.4%           Job           comes           60           110           -           10           -	nge: ward Boundaries r National Statist (Nov 10 Number 1,495 2,049 Council Tax R Job Outcoor R 2 2 4	ics	2.19 3.29

ISA Claimant Count in	Oct		/ change to Oct 12)	Annual (Oct 11 t		-	Biennia (Oct 10 t		•	Pre-reces (Oct 07		•
Comparator Geographies	2012	Number	%	Number		%	Number	-	%	Number		%
lanchester	20,184	-23	<b>1</b> -0.1%	736	₽	3.8%	2,702	<b>↓</b> ·	15.5%	9,589	₽	90.5%
areater Manchester	84,461	-448	<b>1</b> -0.5%	2,229	₽	2.7%	12,002	<b>↓</b> ·	16.6%	44,233	₽	110.0%
lorth West	196,433	-1,219	1.6%	95	₽	0.05%	21,590	<b>↓</b> ·	12.3%	92,580	₽	89.1%
IK	1,547,425	-5,560	10.4%	-15,076	倉	-1.0%	130,640	₽	9.2%	746,466	₽	93.2%
Core Cities (excluding Manchester)	147,881	-1,118	-0.8%	-1,259	倉	-0.8%	14,042	↓ ·	10.5%	61,029	₽	70.3%
								Source	: Office f	for National S	tatistics	s, NOMIS
JSA Claimant Rate by Ward: October 2012 Percentage annual change of JSA Claimant Count by Ward: October 2011 - October 2012												
<pre></pre>												
$\gamma$	N Source: Offic	0 3.5 5.5 7.5 9.5	es			}	~~~	Source	5.01 - 10.0 10.01 - 15.0 15.01 - 20.0 20.01 - 25.0 25.01 - 30.0 Manchester	) ) r Ward Boundaries r National Statist	lics	
Woodhouse Park	N Source: Offic @ Crown Cc	0 3.5 5.5 7.5 9.5 ester Ward Boundari Se for National Stat pyyright 2012	es tistics ber 2012	Monthly (Oct 12 t Number	o No	3 , nge	~~~	Source @ Crow	5.01 - 10.0 10.01 - 15.0 15.01 - 20.0 20.01 - 25.0 25.01 - 30.0 Manchester Strice fo win Copyrig	) ) r Ward Boundaries r National Statist	al cha to No	-
Number of households claiming Cou	N Source: Offic @ Crown Cc	0 3.5 5.5 7.5 9.5 ester Ward Boundari Se for National Stat pyyright 2012	estistics	(Oct 12 t		3 nge v 12)	Annual (Nov 11 t	Source @ Crow	5.01 - 10.0 10.01 - 15.0 15.01 - 20.0 20.01 - 25.0 25.01 - 30.0 Manchester 5: Office fo win Copyrig 10 12)	o Ward Boundaries r National Statist ght 2012 Biennia (Nov 10	al cha	v 12)
Number of households claiming Cousenfit	N Source: Offic @ Crown Cc	0 3.5 5.5 7.5 9.5 ester Ward Boundari 2017 pypyright 2012 Noveml 71,	es tistics ber 2012	(Oct 12 t Number	o No	nge v 12) %	Annual (Nov 11 t Number	Source @ Crow	5.01 - 10.0 10.01 - 15.0 15.01 - 20.0 20.01 - 25.0 25.01 - 30.0 Manchester :: Office fo wm Copyris <b>Je</b> 12) 6	o o ward Boundaries r National Statist ght 2012 Biennia (Nov 10 Number	al cha to No	w 12) %
Number of households claiming Cou Benefit Number of households claiming Hou	N Source: Offic @ Crown Cc	0 3.5 5.5 7.5 9.5 ester Ward Boundari 2017 pypyright 2012 Noveml 71,	es tistics ber 2012 155	(Oct 12 t Number -73	io No	nge v 12) % -0.1%	Annual (Nov 11 t Number -42	Source @ Crow	5.01 - 10.0 10.01 - 15.0 15.01 - 20.0 20.01 - 25.0 25.01 - 30.0 Manchester 2: Office fo wm Copyrig 12) % -0.1% 0.4%	o or Ward Boundaries or National Statist ght 2012 Biennia (Nov 10 Number 1,495	al cha to No I	ov 12) % 2.1%
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PP - Indicates percentage measures where percentage point change has been reported

#### 70

## Appendix - Guide to interpreting the 'Real Time Economy Dashboard'



The historical results of measures are not shown in the table. However, for certain measures, trend graphs do show the actual results over past years and project future performance using performance trend lines – the performance trend line is displayed as a dotted line on the graph.

Title of Measure         Desired direction of bravel 8 (% bravel 8 (%	Measure Definitions							
Average Annual Prime Realin Fertis in Manchester (E per sq Ft.)         NOREAGE (F)         Contents of the advice reture because that's where the highest rents are found. Prime reture sessentily retail chain would be expected to pay for a ground found four retail unit differ high steet or shopping centre depending on the market) of up to 200 sg, m of the highest quality and specification and in the best location in a given market."         Cushman and Washelid Mark UK Reports           Average Annual Prime (FL)         Norease (+)         The data relates to the whole of Manchester, but prime rents will be heavily focused on the dry contro because that's where the highest quality and specification and in the best location in a given market."         Cushman and Washelid Mark UK Reports           Number of commercial planning applications whole during applications adming the trans qualet do run align activity of space in a market, as at the survey of washelid Mark UK Reports         Number of commercial planning applications in the base location in a morth.         Number of commercial planning applications, during the annut, as at the survey of washelid Mark UK Reports           Percentage of business occupied.         NURFRASE (+)         The denominator of this inductor is the value and the singe applications, during the annut, and the market, and the market as at the survey of the commercial planning applications, during the annut, and the subject to revision the following month.         Number of commercial planning applications, during the annut, and the subject to revision the following month.         Number of commercial planning applications, during the survey and the subject to revision the following month.         Number of commercial planning applications, during the survey and the sub								
Average Annual Prime Office Rents in Manchester (E per sq F1)         NOTELASE (+)         controb because that's where the highest rents are found. Prime rents especiated for a notional manchester (E per sq F1)         Cushman and marchester (E per sq)         <	ketbeat							
NUMBER of commercial planning applications, defined as floor space grader than 1,000sqm or a site submitted during the month.         NURBEASE (+)         number of commercial planning applications, defined as floor space grader than 1,000sqm or a site ach month. The latest month's figures are always reported as provisional and are subject to revision the following month.         Manchester Cit Council Planning Department during each month.         Manchester Cit Council Planning Department during each month.         Manchester Cit Council Planning Department during each month.         Manchester Cit Council Planning Department           Percentage of business premises recorded as occupied.         NOREASE (+)         The proportion of all business premises recorded as occupied on the NNDR system. These are properties that may be occupied on the NNDR system. These are floor properties that may be occupied on the NNDR system. These are properties that may be occupied or unoccupied but where business remises. (don uncell because a responsible owner or occupier cannot be identified. The number of void properties will fluctuate dependant upon the resources put to tracing responsible parties. Void, unoccupied and occupied premises are included in the count of total number of business premises (denominator).         Manchester Vit Council           Monthly Footfall in the City Centre         NCREASE (+)         The tends reported are year on year comparisons based on the combined monthly footfall figures from the four city centre location footfall figures are commercially sensitive and therefore not published.         Manchester Vit Council           Monthly Footfall in the City Centre         NCREASE (+)         The tends reported are year on year comparisons based on the combined monthly foot	ketbeat							
Percentage of business premises recorded as occupied.       INCREASE (+)       N.B. The denominator for this indicator is the total number of business premises, in the Manchester bical authority area, that are recorded on the NNDR system at the time of the snapshot count (1st of the calendar month). Some properties are recorded as "void" on the NNDR system. These are properties that may be occupied or unoccupied but where business rates have not been requested because a responsible owner or occupier cannot be identified. The number of void properties will fluctuate dependant upon the resources put to tracing responsible parties. Void, unoccupied and occupied premises are included in the count of total number of business premises (denominator).       Manchester Oit Council         Total Monthly Footfall at Monthly Footfall at C++       INCREASE       The combined monthly footfall figures from Arndale, Gorton and Wythenshawe markets, and Sunday Market and Car Boot footfall figures.       Manchester Oit Council         Monthly Footfall in the C++       INCREASE       The trends reported are year on year comparisons based on the combined monthly footfall figures from the four city centre location footfall figures are commercially sensitive and therefore not published.       CITYCO (Sprin Reports)         N.B. Some months represent 5 weeks of footfall figures whereas other months represent 4 weeks of footfall figures.       The National figures in the workplace. Apprentices hip starts monitor the number of appenticeships started per period over the academic year. An apprentice must remain on a programme for a minimum length of time over the academic year. An apprentice must remain on a programme for a minimum length of time service (Quarte Reports)         Apprenticeship       NNCREASE<								
INCREASE occupied.       INCREASE (+)       local authority area, that are recorded on the NNDR system at the time of the snapshot count (1st of the calendar month). Some properties stare recorded as "void" on the NNDR system. These are properties that may be occupied or unoccupied but where business rates have not been requested because a responsible owner or occupier cannot be identified. The number of void properties will fluctuate dependant upon the resources put to tracing responsible parties. Void, unoccupied and occupied premises are included in the count of total number of business premises (denominator).       Manchester Ma         Total Monthly Footfall at Manchester Markets       INCREASE (+)       The combined monthly footfall figures from Arndale, Gorton and Wythenshawe markets, and Sunday Market and Car Boot footfall figures.       Manchester Ma Manchester Oit Council         Monthly Footfall in the City Centre       INCREASE (+)       The trends reported are year on year comparisons based on the combined monthly footfall figures from the four city centre location footfall counters (based at New Cathedral St, Market St, King St, City Centre       CITYCO (Sprin Reports)         N.B. Some months represent 5 weeks of footfall figures.       N.B. Some months represent 5 weeks of footfall figures whereas other months represent 4 weeks of footfall figures.       The National Apprenticeships started per period over the academic year. An apprentice must remain on a programme for a minimum length of time recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship starts monitor the number of appenticeships started per period over the academic year. An apprentice must remain on a programme before they are counted for monintoring pu	S							
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Monthly Footfall in the City Centre       INCREASE (+)       from the four city centre location footfall counters (based at New Cathedral St, Market St, King St, Exchange Square). Actual footfall figures are commercially sensitive and therefore not published.       CITYCO (Sprin Reports)         Apprenticeship Apprenticeship Achievements: All Ages       INCREASE (+)       Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprentice must remain on a programme for a minimum length of time (dependent on the total length of the programme) before they are counted for monitoring purposes.       The National Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices are as they learn and gain practical skills in the workplace. Apprentice must remain on a programme for a minimum length of time (dependent on the total length of the programme) before they are counted for monitoring purposes.       The National Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship achievements measure the number of apprentices who have       The National Apprenticeship Service (Quarter Reports)								
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Apprenticeship Achievements: All Ages (+) Apprentices are paid jobs that incorporate on- and off-the-job training leading to nationally Apprenticeship achievements measure the number of apprentices who have Service (Quarter								
Apprenticeship         INCREASE         recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills         Apprenticeship           Achievements: All Ages         (+)         in the workplace. Apprenticeship achievements measure the number of apprentices who have         Service (Quarter								
Number of new vacancies in Manchester that the Job Centre Plus has been notified of in each standardised 4.33 week month.								
Number of new vacancies notified to Job Centre Plus within the month       INCREASE       N.B. The Jobcentre Plus vacancies series do not provide comprehensive measures relating to all vacancies in the economy. The proportion of vacancies which are notified by employers varies over time, according to the occupation and industry of the vacancies and also by geographical area. Therefore the data should not be relied upon as an accurate indicator of changes in labour market       Office of Nation Statistics (NOM statistics)								
Percentage of empty residential properties within Manchester $DECREASE \left( \begin{array}{c} \\ \end{array} \right) DECREASE \\ ( \ \ ) \end{array} The percentage of properties on the council tax database (within Manchester ward boundaries) that Database, ManCity Council Tax Database, ManCity Council Tax Database, Man$	ichester							
Median average house prices of properties sold within the month, reported on The Land Registry website. http://www.landregistry.gov.uk/public/information/public-data/price-paid-data The Land Registry the Land Registry are the first the month the	stry							
N.B. Partial data is reported for the most recent month available, this is due to a lag in the number of sales being recorded.								
Number of properties registered as sold within the month by The Land (+) The number of properties that are recorded as being sold within the within the reporting month by HM Land Registry. The Land Registry.	stry							
Registry N.B. The availability of data is lagged due to the delay in recording sales for each month.								
Average asking rents for 2 bed apartments in Manchester (£ per calendar month) Average asking rents per calendar month for 2 bedroom apartments advertised during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online presence (i.e. they advertise properties on the internet).	istings							

Measure Definitions						
	Desired					
Title of Measure	direction of travel & (% change)	Definition of Measure	Data Source			
Number of available 2 bed apartments in Manchester	INCREASE (+)	Total number of 2 bedroom apartments available for rent during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online presence (i.e. they advertise properties on the internet).	Estate Agent Listings			
Number of new registrations on the housing register	DECREASE ( - )	The number of new registrations on the housing register (waiting list for Council and Housing Association properties) within the month	Civica UHT System, Manchester City Council			
City Centre hotel occupancy rate during the month	INCREASE (+)	The percentage of available hotel rooms that were sold during the month for a sample of 26 City Centre hotels Each hotel counts their available rooms (hotel capacity) and sold rooms on a daily basis. The daily counts are summed to produce monthly figures for each hotel. These monthly figures are combined to allow an overall % occupancy figure to be calculated.	STR Global (provided by Visit Manchester)			
Greater Manchester		The percentage of available hotel rooms that were sold during the month for a sample of 64 Greater Manchester hotels				
hotel occupancy rate during the month	INCREASE (+)	Each hotel counts their available rooms (hotel capacity) and sold rooms on a daily basis. The daily counts are summed to produce monthly figures for each hotel. These monthly figures are combined to allow an overall % occupancy figure to be calculated.	STR Global (provided by Visit Manchester)			
Monthly count of passengers at Manchester Airport	INCREASE (+)	The monthly count of 'terminal and transit passengers' at Manchester Airport. Terminal passengers are those whose final destination is the airport at which they are recorded. Transit passengers are those who are using each airport as a point of interchange, and each airport is not their final destination. N.B. Due to seasonal variation only data from the same month each year can be meaningfully compared.	Civil Aviation Authority (Table 9, CAA Airport Statistics)			
Monthly count of aircraft movements at Manchester Airport	INCREASE movements at each airport to or from the EU, other international areas and within the UK.		Civil Aviation Authority (Table 5, CAA Airport Statistics)			
JSA Claimant Count	DECREASE (-)	they are out of work, canable of available for and actively seeking work during the week in which				
Unemployment Rate	DECREASE ( - )	Unemployment rate figures express the number of Job Seekers Allowance claimants resident in an area as a percentage of the population aged 16-64 resident in that area.	Office of National Statistics (NOMIS)			
Numbers flowing onto JSA	DECREASE ( - )	On-flows show the number of new people who have started to claim Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)			
Numbers flowing off JSA	INCREASE (+)	Off-flows count the number of people who have now stopped claiming Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)			
Number of 18-24 year old JSA claimants (total,	DEGILE/IOE	Total number of Job Seekers Allowance claimants aged 18-24 in Manchester as at the time of the monthly snapshot count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)			
duration of claim, off- flows)	(-)	term claimants that have now stopped claiming JSA since the previous count.	Office of National Statistics (NOMIS)			
JSA Claimant Count (DWP/NOMIS)	DECREASE ( - )	JSA claimant count records the number of people claiming Jobseekers Allowance (JSA) and National Insurance credits at Jobcentre Plus local offices. People claiming JSA must declare that they are out of work, capable of, available for and actively seeking work during the week in which the claim is made. The DWP data counts JSA claims that are live on the last day of the month. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)			
Employment and Support Allowance / Incapacity Benefit	DECREASE ( - )	Employment and Support Allowance / Incapacity Benefit provides financial help to people who are unable to work because of illness or disability. It also provides personalised support to those who are able to work. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)			
Lone Parent Income Support	DECREASE ( - )	Lone Parent Income Support (LPIS) is a benefit for parents on a low income with a child under 16 and no partner. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)			
Others on income related benefit	DECREASE ( - )	Other income related benefits include other income support (including IS Disability Premium) and pension credits. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)			
Total number of residents on out of work benefits	DECREASE (-)	A quarterly snapshot of benefit claimants using DWP's Work and Pensions Longitudinal Study (WPLS). This data is based on 100% of claimants. Key out-of-work benefits consists of the groups: job seekers, employment and support allowance / incapacity benefit, lone parent income support and others on income related benefits. These groups have been chosen to best represent a count of all those benefit recipients who cannot be in full-time employment as part of their condition of entitlement. Figures are not seasonally adjusted and any comparisons should be made year on year.	Department of Work & Pensions (NOMIS)			
Percentage of residents on out of work benefits	DECREASE ( - )	Sum of JSA claimant count, ESA/IB, Lone Parent, Others on income related benefit as a proportion of the working age (16-64) resident population.	Department of Work & Pensions (NOMIS)			

Measure Definitions						
Title of Measure	Desired direction of travel & (% change)	Definition of Measure	Data Source			
NEET Rate	DECREASE (-)	The percentage of young people on the Connexions database, residing in Manchester, who are not in education, employment, or training. NEET is calculated as follows: NEET / (NEET + EET). EET does not include young people in custody or asylum seekers and refugees, neither does it include unknowns. <b>N.B.</b> Month on month comparisons are not valid because of the seasonal nature of the data. Due to changes in national reporting requirements the cohort for NEET is now 16-18 year olds, plus those who turn 19 during the academic year. Monthly NEET figures are indicative, official NEET figures are released annually in November.	Connexions			
Unknown NEET Rate	DECREASE (-)	Unknown NEET rate is calculated as percentage of the total cohort minus refugees and asylum seekers. Full cohort is everyone regardless of their destination. Unknown is calculated as follows: Total cohort - (NEET + EET + refugees + asylum seekers) / Total cohort	Connexions			
Number of households claiming Council Tax Benefit	DECREASE (-)	The number of households claiming and receiving Council Tax Benefit at the time of the monthly snapshot count (2nd of the month).	Academy, Manchester City Council Revenue and Benefits			
Number of households claiming Housing Benefit	DECREASE ( - )	The number of households claiming and receiving Housing Benefit at the time of the monthly snapshot count (2nd of the month).	Academy - Manchester City Council Revenue and Benefits			
Work Programme - Number of referrals	INCREASE (+)	Number of work programme referrals by JobCentre Plus broken down by benefit payment group. The Work Programme is an integrated package of support, providing personalised work-focused help for a wide range of customers delivered by public, private and voluntary sector organisations, working under contract to DWP. These organisations will tailor services to what works best for individual customers in helping them back in to sustained work. Official statistics on referrals are obtained from the Labour Market System (LMS). This is the admin system Jobcentre Plus uses to administer customer claims and also refer customers to the Work Programme. The data contains information on the claimants' individual characteristics and claim details. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)			
Work Programme - Number of attachments	INCREASE (+)	Number of work programme attachments broken down by benefit payment group. An attachment is defined as the date of the first engagement activity between a provider and the claimant. Following the referral, providers will engage with the claimant; this involves conducting specified 'attachment activity' with the claimant, and the date the activity takes place is recorded on the payment system by the provider (this is the closest proxy for a 'start' to the Work Programme). Statistics on attachments are obtained from the Provider Referral and Payment data (PRaP). This is the system which underpins the Work Programme and which providers use to attach customers and claim job outcomes and sustainment payments. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)			
Work Programme - Attachment to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in an attachment. Referrals are all those eligible claimants who are referred to the Work Programme. The claimant remains on the Work Programme for 104 weeks from that date. Attachment is the point from which a provider engages and works with a claimant. There will be a proportion of claimants who either sign off benefit or move into work after referral but before the point which the provider seeks to actively engage. Therefore the number of attachments will be slightly lower than the number of referrals. If a claimant who has not been attached to the Work Programme makes a further claim to benefit over the 104 week period, then the provider will engage with and attach the claimant at this point.	Department of Work & Pensions (IGS)			
Work Programme - Job outcomes	INCREASE (+)	The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances - payments are made for Job Seeker's Allowance (JSA) claimants after completing six months in paid work, but for more disadvantaged people (including some on JSA), job outcomes are paid after completing three months in paid work. Once a job outcome payment has been paid, providers will receive sustainment payments for each subsequent four week period the participant spends in employment up to a maximum of two years, depending on the participant's circumstances. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum.	Department of Work & Pensions (IGS)			
Work Programme - Job outcome to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in a job outcome. Referrals are all those eligible claimants who are referred to the Work Programme. The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances.	Department of Work & Pensions (IGS)			

## Economy Scrutiny Committee Work Programme – December 2012

Wednesday 12 December 2012, 10.00am (Report deadline Friday 30 November 2012)							
Item	Purpose	Lead Executive Member	Lead Officer	Comments			
Accessing Economic Benefits	<ul> <li>To receive a report on the data of the effect that economic changes and improves have on residents in Manchester. To include, if possible, detailed employment data, including: <ul> <li>the number of jobs being created;</li> <li>the skill level of jobs being created;</li> <li>whether they are full or part time;</li> <li>what proportion of them are being filled by Manchester residents;</li> <li>what work is being done to ensure that Manchester residents have the necessary skill levels to access the jobs being created, including work in schools at primary and secondary level and further education colleges.</li> </ul> </li> <li>To also investigate in detail a case study of the ongoing impact that one or two major investments. To track this over a period of time. To include: <ul> <li>Number of jobs created;</li> <li>What skill level the jobs are being created at</li> <li>Proportion of jobs being filled by Manchester residents, and at what skill level;</li> </ul> </li> </ul>	Councillor Leese	Sara Todd Angela Harrington	See July 2012 Minutes			

	<ul> <li>become its employees;</li> <li>In terms of impact on local residents and the local economy, which aspects of the development are generally true of large developments and which aspects are unusual or unique.</li> </ul>			
	To also include information requested by the Committee in February 2012: Details on the figures for the number of jobs that would be created in the city centre by 2015, including a break down of the number created by each new development.			See February 2012 minutes
Community Budgets	To receive a report on how community budgets are supporting people to become economically independent and developing skills in local people. To provide an assessment of the wider impact that community budgets have on the local economy.	Councillor Richard Leese	Geoff Little Jacob Botham	See July 2012 minutes
Credit Unions and "Pay Day" Loans	To look at the role of credit unions and banks in supporting people to avoid using high interest loans. To include access to advice and how the Council ensures people know where to access it. To consider whether the Council can introduce ways of reducing the number of high street premises offering high interest "pay day" loans.	Councillor Sue Murphy	Angela Harrington Hazel Summers Mike Gorman Mark Rainey	To invite members of Communities Scrutiny Committee
Apprenticeships	<ul> <li>To receive a report on the activities that Manchester City Council undertakes to support apprenticeships, including:</li> <li>direct employment of apprentices;</li> <li>indirect employment of apprentices through Manchester City Council contracts;</li> <li>influencing other organisations to hire apprentices;</li> </ul>	Councillor Sue Murphy	Sara Todd	To invite some apprentices to the meeting to give their perspective on being an apprentice.

Greater Manchester Enterprise Zone – draft framework plans for Medipark and	<ul> <li>support, advice and training for apprentices;</li> <li>The work taking place on a Greater Manchester level;</li> <li>The type and size of businesses taking on apprentices, including identification of the ten biggest employers of apprentices and the number of apprentices they employ;</li> <li>A case study of the Sharp Futures apprenticeship model;</li> <li>Information on apprenticeships in small and medium enterprises.</li> </ul>	Councillor Richard Leese	Jessica Bowles	
Wythenshawe Town Centre				
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 9 January 2013, 10.00am (Report deadline Thursday 27 December 2012)							
Item	Purpose	Lead	Lead Officer	Comments			
		Executive					
		Member					
Limiting Hot Food	To undertake a cross Council policy review of the	Councillor	Sara Todd	See minutes from			
Outlets and Off	number of hot food outlets and off licenses, to	Nigel	Julie	October 2011 and			
Licenses	determine a way to limit the number of these types of	Murphy	Roscoe	March 2012.			
	premises in a given area of the city. To consider		Jenette				
	current planning and licensing policy and regulations		Hicks				

	<ul> <li>and investigate creative approaches to determine a way in which a cap can be introduced. To request that this review take into account: <ul> <li>the effect of the Localism Bill;</li> <li>the Council's future statutory responsibility for Public Health.</li> </ul> </li> <li>To request that a report is submitted to a future meeting of the Committee detailing this investigation and proposals for changes to the relevant policies.</li> </ul>			
The Portas Review	To receive a report on the Portas Review, published December 2011, and the implications in Manchester of the outcomes and recommendations of the review.	Councillor Richard Leese	Sara Todd	See minutes of the Business Start Up Task and Finish Group on 4 January 2012
Recruitment and Retention of Graduates and the Impact of Raising Tuition Fees	<ul> <li>To receive an update on graduate recruitment and retention in Manchester, following the development of better indicators.</li> <li>To also look at the impact of raising the limit of tuition fees to £9000. To consider the impact on universities in the city, and young people/</li> </ul>	Councillor Sue Murphy	Graham Pinfield Thorsten Mayer Angela Harrington	
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 6 February 2013, 10.00am (Report deadline Friday 25 January 2013)							
Item	Purpose	Lead	Lead Officer	Comments			
		Executive					
		Member					
Access to Finance	To update the Committee on progress with the	Councillor	Sara Todd	Date to be confirmed			

Update	<ul> <li>measures in place to support businesses to access finance in Manchester. To include:</li> <li>the impact of the measures outlined in the report the Committee received in October 2011</li> <li>information on the effect of Project Merlin in Manchester.</li> </ul>	Richard Leese		To invite the regional officer of the Bank of England to the meeting See October 2011 minutes
Digital Strategy for Manchester	<ul> <li>To look at the development of the Digital Strategy for Manchester and the work of the Manchester Digital Development Agency. To focus on:</li> <li>how the skills development of residents across the city is being supported;</li> <li>the work being done in schools and colleges to ensure Manchester residents have digital skills relevant to the modern labour market.</li> </ul>	Councillor Nigel Murphy	Sara Tomkins	See July 2012 minutes
The 'greening' of the Greater Manchester Strategy	To request a report on the ways in which the Greater Manchester Strategy takes account of environmental issues.	Councillor Richard Leese	Angela Harrington Richard Sharland	See June 2012 minutes.
Localism Act	<ul> <li>What impact is the Localism Act expected to have on employment and skills following its enactment?</li> <li>In what ways does the Localism Act provide the opportunity to drive local economic growth and how is the Council maximising this?</li> <li>To include how use of Assets of Community Value and Community Right to Buy in the context of driving local economic growth.</li> </ul>	Councillor Sue Murphy	Sara Todd	
Manchester Adult Education Service	To provide an update on the changes taking place to the Manchester Adult Education Service since the Committee last received an update in February 2012.	Councillor Sue Murphy	Julie Rushton	

## Manchester City Council Economy Scrutiny Committee

Overview Report	To include the most recent Real Time Economy	Councillor	Christina
	Dashboard.	Richard	Sharples
		Leese	

Wednesday 20 Februa	Wednesday 20 February 2013 (Special meeting), 10.00am (Report deadline – Friday 8 February 2013)				
Item	Purpose	Lead	Lead Officer	Comments	
		Executive			
		Member			
Core Business Plan	To consider the aspects of the Core Business Plan	Councillor	Sara Todd		
	that relate to the Committee's remit	Richard	Carol Culley		
		Leese			
		Councillor			
		Jeff Smith			

Wednesday 6 Marcl	Wednesday 6 March 2013, 10.00am (Report deadline Friday 22 March 2013)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments		
The Manchester College	To invite representatives from Manchester College to the Committee meeting to discuss the work that the College has been doing to develop appropriate measures of success.	Councillor Sue Murphy	The Manchester College	Date to be confirmed See December 2011 minutes and July 2012 Overview Report		
The Christmas Economy	<ul> <li>To receive a report on the Christmas Economy and the Council's role in maximising the potential for economic benefit in the city. To include:</li> <li>Detail on the city centre and how it has developed over the last few years;</li> <li>A focus on how district centres maximise can and do maximise their economic potential;</li> </ul>	Councillor Richard Leese	Pat Bartoli	See October 2012 minutes To invite a representative from CityCo		

	• Case studies of two or more district centres showing at least one that is effective at maximising potential and one that could be improved.			
Accessing Economic Benefits – breakdown by ward	Following from the report the Committee received in December 2012 on how economic improvements in the city are having an impact on the lives of the city's residents, to receive a report providing detail of the changes based on the data from the 2011 Census. To include a breakdown by ward.	Councillor Richard Leese	Sara Todd	See July 2012 minutes.
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Items To be Scheduled					
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
Business Rates	<ul> <li>To look at the support and advice provided to businesses in paying business rates;</li> <li>To look at the impact that business rates have on the viability of small businesses and the impact of this in Manchester.</li> <li>To look at ways in which the level at which business rates are set is determined, and whether it would be possible for the Council to have any influence over them.</li> </ul>	Councillor Richard Leese	Sara Todd Julie Price		
Youth Employment	To request a report on the youth employment strategy	Councillor	Tony	See July and October	
Strategy and Action	and the youth employment action plan.	Sue	Decrop	2012 minutes	

Plan		Murphy		
Bus Providers	To request a report on the changes to powers for bus operators that were introduced in the Greater Manchester City Deal.	Councillor Nigel Murphy	Jessica Bowles	To invite a representative from Transport for Greater Manchester to the meeting.
Greater Manchester City Deal	To monitor the implementation of the Greater Manchester City Deal and the impact that it has on the residents of Manchester. To include detail of how the City Deal is used to address challenges in the city in a proactive way. To focus on what funding is available from where and where it is being used.	Councillor Richard Leese	Jessica Bowles	Date to be scheduled (January or February 2013)
Item for Information – Update on Recommendations	To receive an item for information that provides an update on how the recommendations from the June 2012 meeting of the Committee have been taken forward.	Councillor Nigel Murphy Councillor Richard Leese	Angela Harrington Richard Sharland Michael O'Doherty Eleanor Fort	See June 2012 minutes.
Update on the Work Programme	To receive an update on the Work Programme and the impact it is having on unemployment in the city. To consider once more data about the Work Programme is available. To include focus on how Job Centre Plus and Prime Contractors of the Work Programme are engaging with employers to encourage them to employ people from different backgrounds and with different abilities, for example people with disabilities.	Councillor Sue Murphy	Angela Harrington Representat ives from Jobcentre Plus and the prime contractors.	Date to be confirmed (January 2013) See September 2012 minutes.
Family Poverty	At its meeting in September 2012 the Committee	Councillor	Sara Todd	See September 2012

Strategy – Follow up recommendations	discussed the proposed Family Poverty Strategy prior to its submission to the Executive. The Committee made a number of recommendations about the strategy and how it is implemented. To request a report providing an update on the implementation of the plan and how the recommendations have been taken forward.	Sue Murphy Councillor Afzal Khan	Mike Livingstone David Regan	minutes
Careers Advice and Guidance	<ul> <li>To receive a report following up on the issues raised when careers advice was discussed in the October 2012 meeting. To include:</li> <li>How further education colleges are involved;</li> <li>In what ways is a universal service being provided;</li> <li>Differences in the service offered in different further and higher education institutions;</li> <li>How are the options for different careers presented to young people;</li> <li>How is the independent advice informed by the economic climate, labour market, options available, particularly locally.</li> <li>How is careers advice delivered in other core cities, and how can Manchester learn from them.</li> <li>The impact of the loss of the Education Maintenance Allowance on this subject.</li> </ul>	Councillor Sue Murphy Councillor Afzal Khan	Tony Decrop Jenny Andrews Angela Harrington	See October 2012 minutes To invite representatives from Manchester Solutions to the meeting.
Impact of Minor Infrastructure Projects in Comparison to Regional Growth Fund Grants and Loans	To follow up on the piece of work carried out jointly between the Council and New Economy to analyse the difference between the impact that minor infrastructure projects (such as alleygating schemes and maintenance of roads) and regional growth fund grants and loans targeted at small and medium enterprises on economic issues such as youth employment, jobs and apprenticeships.	Councillor Richard Leese Councillor Sue Murphy	Sara Todd John Holden, New Economy	See October minutes Councillors Simcock and Chappell leading on this work with New Economy

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	To include further investigation into the whether the costs of alleygating could be offset by the savings made through prevention of crime, and whether any organisations which would benefit from this could be approached to fund alleygating schemes.	Councillor Bernard Priest		To invite the Chair of Neighbourhoods Scrutiny Committee
The Role of Medical Research in Supporting Economic Growth	To invite Professor Ian Jacobs, Vice-President and Dean of the Faculty of Medical and Human Sciences at Manchester University, to the Committee to provide a presentation on the role that medical research has in supporting economic growth across Greater Manchester.	Councillor Richard Leese	Professor Ian Jacobs	See October 2012 minutes
Impact of the funding cuts to the Third Sector	<ul> <li>This report will provide a detailed analysis of the impact of budget reductions to third sector organisations in Manchester. To include:</li> <li>The impact within the context of both the Council's reductions in funding of organisations and funding from alternative sources;</li> <li>Feedback of organisations on the process by which the Council made the decisions on budgets;</li> <li>The wider impact on the local economy, skills and employment of these changes.</li> </ul>	Councillor S Murphy	Geoff Little Jacquie O'Neil	To be scheduled for early 2013 See November 2011 minutes
Greater Manchester Strategy	To receive a report on the updated Greater Manchester Strategy. The Greater Manchester Strategy is being refreshed by the Greater Manchester Combined Authority following an independent piece of work based on improved economic indicators.	Councillor Richard Leese	Sara Todd	To be scheduled following agreement of the refresh by the GMCA See March 2012 minutes
Links between businesses and	To look at the links between businesses and education in Manchester.	Councillor Sue	Angela Harrington	

education Update on the	<ul> <li>To identify places where the links have led to stronger economic growth and to include examples of best practice from around the world.</li> <li>To include how the practices in Manchester are being influenced by such examples of best practice and how they can be improved.</li> <li>To cover the practice in local authority schools, academies, further and higher education.</li> <li>To request a report providing the Committee with an undete of the recommendations made by the Puriperse.</li> </ul>	Murphy	Sara Todd	See the reports and
Recommendations of the Business Start Up Task and Finish Group	<ul> <li>update of the recommendations made by the Business Start Up Task and Finish Group.</li> <li>To include how the recommendations have, where possible, been translated into SMART (specific, measurable, attainable, relevant and timely) targets.</li> <li>To also include an update on the Committee's recommendation that the Council works with the Royal Bank of Scotland and other banks in the region to develop the following ideas:</li> <li>Setting up drop in centres and business hubs to provide easier access for potential applicants for lending to RBS staff and expert advice.</li> <li>Working more closely with the Council in local communities to identify ways to engage with people interested in setting up a business and established businesses which might benefit from working more closely with a bank.</li> </ul>	Sue Murphy	Angela Harrington Karin Connell	minutes of the Business Start Up Task and Finish Group. See minutes from July 2012 (ESC/12/13) and November 2012 See October 2011 and September 2012 minutes regarding the recommendation on the Royal Bank of Scotland

	To also include information on the support provided to people with disabilities to become self employed and how successful this support is.			
Corporate Social Responsibility	<ul> <li>To request a report on Corporate Social Responsibility (CSR) in Greater Manchester. To look at the ways that major organisations in the city carry out CSR.</li> <li>To include: <ul> <li>Barriers to companies having effective CSR</li> <li>Best practice in CSR</li> <li>Particular focus on how companies in Greater Manchester fulfil CSR in terms of recruiting apprenticeships, employing local people and paying a living wage.</li> </ul> </li> </ul>	Councillor Richard Leese	Sara Todd Angela Harrington	See November 2012 minutes To invite a representative from the Chamber of Commerce and/or a business with strong CSR.
Manchester Business Survey	To receive a detailed summary of the full analysis of the Manchester Business Survey when it is available.	Councillor Richard Leese	Sara Todd Angela Harrington	See November 2012 minutes
Skills and Employment Partnership Action Plan	To consider the Greater Manchester Skills and Employment Partnership action plan once it has been developed, following the piece of work they are carrying out to collect information on employment of local people and the skills.	Councillor Sue Murphy	Sara Todd	See November 2012 minutes